

Tomato		-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
Tomato		-	-	-
Potato		-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
Oranges		-	-	-
Pomegranate		-	-	-
	0	-	-	-
	0	-	-	-
Output (KG)				
Turmeric				
Potato				
	0			
Tomato				
	0			
	0			
	0			

0			
0			
0			
Tomato			
Potato			
0			
0			
0			
0			
0			
0			
Oranges			
Pomegranate Arils	-	-	-
Pomegranate Juice	-	-	-
Pomegranate Powder	-	-	-
Pomegranate			
0			
0			

Packaging (In Kg)

Pomegranate Arils 1 Kg	-	-	-
Pomegranate Juice 1 Ltrs	-	-	-
Pomegranate Peel Powder1 Kg	-	-	-

17.2 Activity 6 - Pr

100%

Particulars	Unit	Rate	Y1
Revenue			
Pomegranate Arils	Quintals	0	-
Pomegranate Juice	Ltrs	0	-
Pomegranate Powder	Kg	0	-
Revenue			-
Expenses			
Variable Cost			
Pomegranate	Quintals	-	-
Other Consumables	Quintals	0	-
Daily Labour	5	0	-
Electricity Charges		0	-
Loading/Unloading Charges	Quintals	0	-
packaging Exp		0	-
Transportation Charges		0	-
Add: Opening Stock			
Less: Closing Stock			-
Total Variable Cost			-

Fixed Cost			
Machine Operator	1		-
Support Staff	2		-
Fixed Cost			-
Total expenses			-

Operating Profit			-

This sheet provide details capacity utilization of

Assumption:

- 1 Revenue and cost is related to this facility only
- 2 Common expenditure such as admin, depreciatio
- 3 Inflation is assumed to be 5% anually.

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f machines and also sale, expenses and operating profit of Dal Mill activity

n and amortization not considered.

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